

Fiscal Impact
1st Session of the 59th Legislature

Bill No.:	SB 926
Version:	INT
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Date:	02/28/2023

Fiscal Analysis

SB 926 modifies the amount of credit school districts may grant for certain service in the minimum salary schedule. Fiscal impact is calculated using FY 23 school personnel records as of February 23, 2023; projected personnel head count of 349 certified staff and 332.658 FTE, with years of experience including up to 10 years of active duty in the military service. Estimated cost is based on increase in salary plus district share of FICA.

Projected salary increase: \$643,976
FICA: \$49,264
Total projected cost \$693,240

FY'24 Impact: \$693,240.00

Full Year Impact: \$693,240.00

Prepared by: State Department of Education